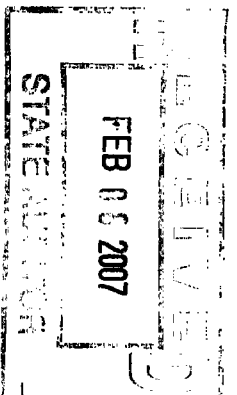


Laketown Cemetery District
DISTRICT



2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Laketown Cemetery District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 12, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

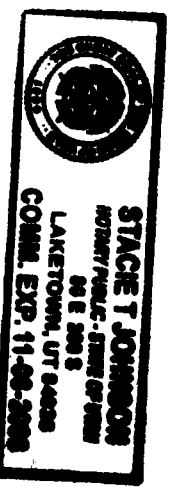
was held on _____

Signed: Daniel Johnson
Budget Officer

Subscribed and sworn to this 5th

day of February, 2007.

Stacie T. Johnson
(Notary Public)



Laketown Cemetery District

DISTRICT

BUDGET

for the year ended

12-31-2007

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES	2005	2006	2007	BUDGET
Taxes: Property	8922.86	7438.77	8000.00	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	1035.00	700.00	800.00	
Interest Income	407.14	593.12	500.00	
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.	3101.10	1781.28	700.00	
TOTAL REVENUES	13466.10	10513.17	10000.00	
EXPENSES				
Salaries and Benefits	6294.15	8285.77	8600.00	
Other Operating Expenses				
Depreciation	6671.95	2227.40	1400.00	
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	13466.10	10513.17	10000.00	

INCOME OR (LOSS)